

SITE EVALUATION MATRIX FOR NEW GODALMING LEISURE CENTRE - FINANCIAL

Criteria	Assessment Points	Importance to Council/Members	Initial Score	Weighting	Final Max Score
Capital Costs – Relative capital costs of each site option.	Costs associated with building the new leisure centre Cost /time to prepare site for new leisure centre	Overall capital costs need to be within Council's affordability. Time issues should be within delivery timescales	10	30	300

Apply mathematical formula to determine relative ranking of price.

Full points are awarded to the lowest tender for each contractor and each site proposal. For the other tenders, two points are deducted for every £10,000 that the tender is higher than the lowest priced tender

SITE EVALUATION MATRIX FOR NEW GODALMING LEISURE CENTRE – NON-FINANCIAL

Criteria	Assessment Points	Importance to Council/Members	Initial Score	Weighting	Final Max Score
Continued operation of existing leisure centre - Closure of existing site not required if new site used.	<p>Providing residents/users/clubs continuity of service provision.</p> <p>Ensure continuity of revenue for operator and thus reduce financial risk to Council</p>	Whilst it is preferred that there is no loss of service provision, this is less of a key issue for the Council if the overall project can be delivered within required timescales and within the capital/revenue affordability envelope.	10	15	150
Environmental Issues – Relative environmental benefits of each site.	<p>Maximise energy efficiency of new leisure centre</p> <p>Reduce carbon footprint</p>	The Council are committed to reducing energy consumption as part of the Carbon management Program.	10	3	30
Commencement of construction and opening date of new leisure centre – Does either site produce earlier opening or shorter project period.	How likely is the construction commencement to be in line with the Council's requirements Likelihood of the construction period being within the Council's timescales so that the opening of the centre meets the Council's deadlines.	<p>Very important to meet Council's objectives and commitment</p> <p>Important to meet Council's objectives and commitment</p>	10	3	30
Planning issues – That relate to each of the sites.	What are the planning issues of the site – is this likely to complicate or delay the process? Public opinion	Due to timescale of required project delivery, it is important to ensure that site planning issues are minimised	10	3	30
Potential use of current site	Are there any residual benefits from the site that the current leisure centre occupies?	Any benefits would be perceived as advantageous to the Council	10	3	30
Overall appearance/Visual Impact – Community landmark.	Visual impact of new leisure centre. Confirms delivery & value for money	A new leisure centre has been proposed for Godalming for a considerable time.	10	3	30

